

11-432 Office of Conservation

Agency Description

The mission of this Office is to regulate the exploration and production of oil, gas, and other natural resources, and thereby protect public health and the environment. The regulatory role of the office is to protect the correlative rights of all parties involved in the exploration and production of oil, gas, and other resources while minimizing the waste of these mineral resources. Additionally, this office exists to provide regulation, surveillance, and enforcement activities to ensure the safety of the public and the integrity of the environment. The goal of the Office of Conservation is to serve the

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,102,229	\$2,780,890	\$2,780,890	\$3,062,009	\$2,219,832	(\$561,058)
STATE GENERAL FUND BY:						
Interagency Transfers	668,813	2,458,000	2,690,525	2,225,475	2,458,000	(232,525)
Fees & Self-gen. Revenues	3,804	20,000	20,000	20,000	20,000	0
Statutory Dedications	9,421,763	8,389,369	8,389,369	8,238,120	8,353,067	(36,302)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	935,952	1,202,182	1,202,182	1,238,461	1,213,461	11,279
TOTAL MEANS OF FINANCING	\$12,132,561	\$14,850,441	\$15,082,966	\$14,784,065	\$14,264,360	(\$818,606)
EXPENDITURES & REQUEST:						
Oil and Gas Regulatory	\$7,974,714	\$10,751,914	\$10,751,914	\$11,193,047	\$10,387,465	(\$364,449)
Public Safety	4,157,847	4,098,527	4,331,052	3,591,018	3,876,895	(454,157)
TOTAL EXPENDITURES AND REQUEST	\$12,132,561	\$14,850,441	\$15,082,966	\$14,784,065	\$14,264,360	(\$818,606)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	185	185	185	185	178	(7)
Unclassified	1	1	1	1	1	0
TOTAL	186	186	186	186	179	(7)